

**Comments and observations from the Performance & Finance Scrutiny Committee on 15
November 2023 – Revenue Budget Management Report**

In future quarterly Revenue Budget Management reports it would be useful to include previous financial years' predicted overspend by the relevant quarter, and the percentage of that year's revenue budget, in order for contextual analysis.

Other points were made by Members of the Committee during the debate on the item but were not required to be advised to the Executive. Those such points would be captured in the meeting's minutes.